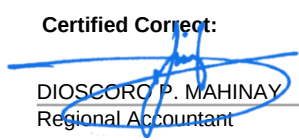


FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

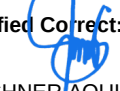
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		221,369	4,255	217,114	3,677	5,589	6,054	15,320	155,843	7,662	4,253	167,758	5,100	5,481	5,876	16,457	5,236	8,062	4,281	17,579	217,114
A. Fiscal Year's (FY) Budget		221,369	4,255	217,114	3,677	5,589	6,054	15,320	155,843	7,662	4,253	167,758	5,100	5,481	5,876	16,457	5,236	8,062	4,281	17,579	217,114
New GAA		218,854	4,255	214,599	3,464	5,376	5,841	14,681	155,630	7,449	4,040	167,119	4,887	5,268	5,663	15,818	5,023	7,849	4,109	16,981	214,599
GAAAO (ANNEX A)		218,854	4,255	214,599	3,464	5,376	5,841	14,681	155,630	7,449	4,040	167,119	4,887	5,268	5,663	15,818	5,023	7,849	4,109	16,981	214,599
Specific Budgets of National Government Agencies	1 01 101	218,854	4,255	214,599	3,464	5,376	5,841	14,681	155,630	7,449	4,040	167,119	4,887	5,268	5,663	15,818	5,023	7,849	4,109	16,981	214,599
PS		27,092	2,167	24,925	1,792	1,792	1,792	5,376	2,036	3,582	1,792	7,410	1,792	1,792	1,792	5,376	1,792	3,758	1,213	6,763	24,925
MOOE		41,762	2,088	39,674	1,672	3,584	4,049	9,305	3,594	3,867	2,248	9,709	3,095	3,476	3,871	10,442	3,231	4,091	2,896	10,218	39,674
CO		150,000	0	150,000	0	0	0	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	150,000
Automatic Appropriation		2,515	0	2,515	213	213	213	639	213	213	213	639	213	213	213	639	213	213	172	598	2,515
Retirement and Life Insurance Premiums	1 04 102	2,515	0	2,515	213	213	213	639	213	213	213	639	213	213	213	639	213	213	172	598	2,515
PS		2,515	0	2,515	213	213	213	639	213	213	213	639	213	213	213	639	213	213	172	598	2,515
TOTAL NCA PROGRAM		221,369	4,255	217,114	3,677	5,589	6,054	15,320	155,843	7,662	4,253	167,758	5,100	5,481	5,876	16,457	5,236	8,062	4,281	17,579	217,114
PS		29,607	2,167	27,440	2,005	2,005	2,005	6,015	2,249	3,795	2,005	8,049	2,005	2,005	2,005	6,015	2,005	3,971	1,385	7,361	27,440
MOOE		41,762	2,088	39,674	1,672	3,584	4,049	9,305	3,594	3,867	2,248	9,709	3,095	3,476	3,871	10,442	3,231	4,091	2,896	10,218	39,674
CO		150,000	0	150,000	0	0	0	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	150,000
IV. TAX REMITTANCE ADVICE		0	4,255	4,255	243	343	368	954	366	515	273	1,154	318	338	359	1,015	325	541	266	1,132	4,255
PS		0	2,167	2,167	155	155	155	465	177	312	155	644	155	155	155	465	155	326	112	593	2,167
MOOE		0	2,088	2,088	88	188	213	489	189	203	118	510	163	183	204	550	170	215	154	539	2,088
V. TOTAL DISBURSEMENT PROGRAM		221,369	4,255	217,114	3,920	5,932	6,422	16,274	156,209	8,177	4,526	168,912	5,418	5,819	6,235	17,472	5,561	8,603	4,547	18,711	221,369
PS		29,607	2,167	27,440	2,160	2,160	2,160	6,480	2,426	4,107	2,160	8,693	2,160	2,160	2,160	6,480	2,160	4,297	1,497	7,954	29,607
MOOE		41,762	2,088	39,674	1,760	3,772	4,262	9,794	3,783	4,070	2,366	10,219	3,258	3,659	4,075	10,992	3,401	4,306	3,050	10,757	41,762
CO		150,000	0	150,000	0	0	0	0	150,000	0	0	150,000	0	0	0	0	0	0	0	0	150,000

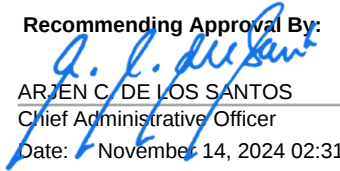
Certified Correct:


DIOSCORO P. MAHINAY
Regional Accountant
Date: November 14, 2024 01:30 PM

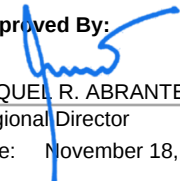
Certified Correct:


KERCHNER AQUINO
Budget Officer
Date: November 14, 2024 01:30 PM

Recommending Approval By:


ARJEN C. DE LOS SANTOS
Chief Administrative Officer
Date: November 14, 2024 02:31 PM

Approved By:


RAQUEL R. ABRANTES
Regional Director
Date: November 18, 2024 12:01 PM